WATER DISTRICT 67 - PROPOSED BUDGET			**2025**
		2/1/2024-1/31/25	**2/1/2025-1/31/26**
c/o Jack Holmes P.O. Box 829 Weiser, Id. 83672	**2024**	**2024**	**2025**
	Proposed Budget	**Actual Expenses**	**Proposed Budget**
Watermaster's Salary	$ 30,000.00	$ 30,000.00	$ 31,200.00
Watermaster Assistants Salaries	$ 16,000.00	$ 20,520.00	$ 17,000.00
Secretary Salary	$ 2,400.00	$ 2,400.00	$ 9,600.00
Mileage	$ 4,000.00	$ 2,782.44	$ 4,000.00
Internet & Phone Purdium (WM & S/T)	$ 1,000.00	$ 1,000.00	$ 1,000.00
Office	$ 400.00	$ 57.98	$ 400.00
State Insurance Fund	$ 3,000.00	$ 1,513.00	$ 3,000.00
Social Security	$ 5,000.00	$ 3,996.03	$ 5,000.00
PERSI	$ 4,000.00	$ 3,471.00	$ 4,000.00
Washington County Fee	$ 250.00	$ 176.00	$ 250.00
Miscellaneous	$ 3,000.00	$ 2,045.82	$ 3,000.00
Idaho Water Users Association	$ 5,100.00	$ 5,625.00	$ 2,500.00
Exhibit Hall Rent	$ 175.00	$ 600.00	$ 175.00
River Measurement Project	$ 48,000.00	$ 38,790.43	$ 5,000.00
TOTALS	**$ 122,325.00**	**$ 112,977.70**	**$ 86,125.00**
Expenses less River Measurement		74,187.27	
US Bank Savings Account		**$ 10,000.00**	
US Bank Checking Account		**$ 66,479.05**	
Ending Balance		**$ 76,479.05**	
Receipts			
Washington County		**$ 65,776.63**	
Adams County		**$ 1,614.23**	
TOTALS		**$ 67,390.86**	
ASSESSMENTS			
2024 Assessment @ $1.10 (w/$25.00 min.)		**$ 74,240.05**	
2025 Assessment @ $1.10 (w/$25.00 min.)		**$ 74,240.05**	
(Adams County- $11,846.87)			
(Washington County- $62,393.18)			